

341 - LEOFF 2 Retirement Board

A001 Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Develop policy recommendations, adopt contribution rates, and oversee the administration of the Law Enforcement Officers' and Fire Fighters' Plan 2.

| | FY 2006 | FY 2007 | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 6.0 | 6.0 | 6.0 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$949,000 | \$959,000 | \$1,908,000 |
| Total | \$949,000 | \$959,000 | \$1,908,000 |

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: State financial resources and services

Expected Results

Every proposal of the Law Enforcement Officers' and Firefighters' Retirement System Plan 2 Board will be supported by research. The Board will also develop a comprehensive member communication program, including targets and a schedule, by December 31, 2004, establish and maintain a process for gathering input from members of the pension plan by December 31, 2004, and perform a baseline survey of membership by March 31, 2005.

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

| | FY 2006 | FY 2007 | Biennial Total |
|-------|---------|---------|----------------|
| FTE's | 0.0 | 0.0 | 0.0 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$0 | \$4,000 | \$4,000 |
| Total | \$0 | \$4,000 | \$4,000 |

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

| | FY 2006 | FY 2007 | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 6.0 | 6.0 | 6.0 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$949,000 | \$963,000 | \$1,912,000 |
| Total | \$949,000 | \$963,000 | \$1,912,000 |